



SIGMAVER

CMAS Coscomatepec

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2023

1.2 Administración Pública Municipal							
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados							
1.3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$420,000.00	\$0.00	\$420,000.00	\$269,783.41	\$233,969.57	\$150,216.59	
1.3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$7,710,752.43	\$0.00	\$7,710,752.43	\$4,267,265.62	\$4,199,804.85	\$3,443,486.81	



[Signature]
DR. JOSE LUIS ALONSO JUAREZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
PRESIDENCIA
2022-2025

[Signature]
LIC. ADRIANA SANCHEZ RAMOS
SINDICA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
SINDICATO
2022-2025

[Signature]
LIC. EFRAIN LAGUNES GUIDO
DIRECTOR

[Signature]
ING. EDGAR CASTRO GONZALEZ
JEFE DE ADMON Y FINANZAS

[Signature]
LIC. FROYLAN PÉREZ JUAREZ
CONTRALOR DEL AYUNTAMIENTO Y
COMISARIO DEL ORGANO DE GOBIERNO
CONTRALORIA
2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
CONTRALORIA
2022-2025